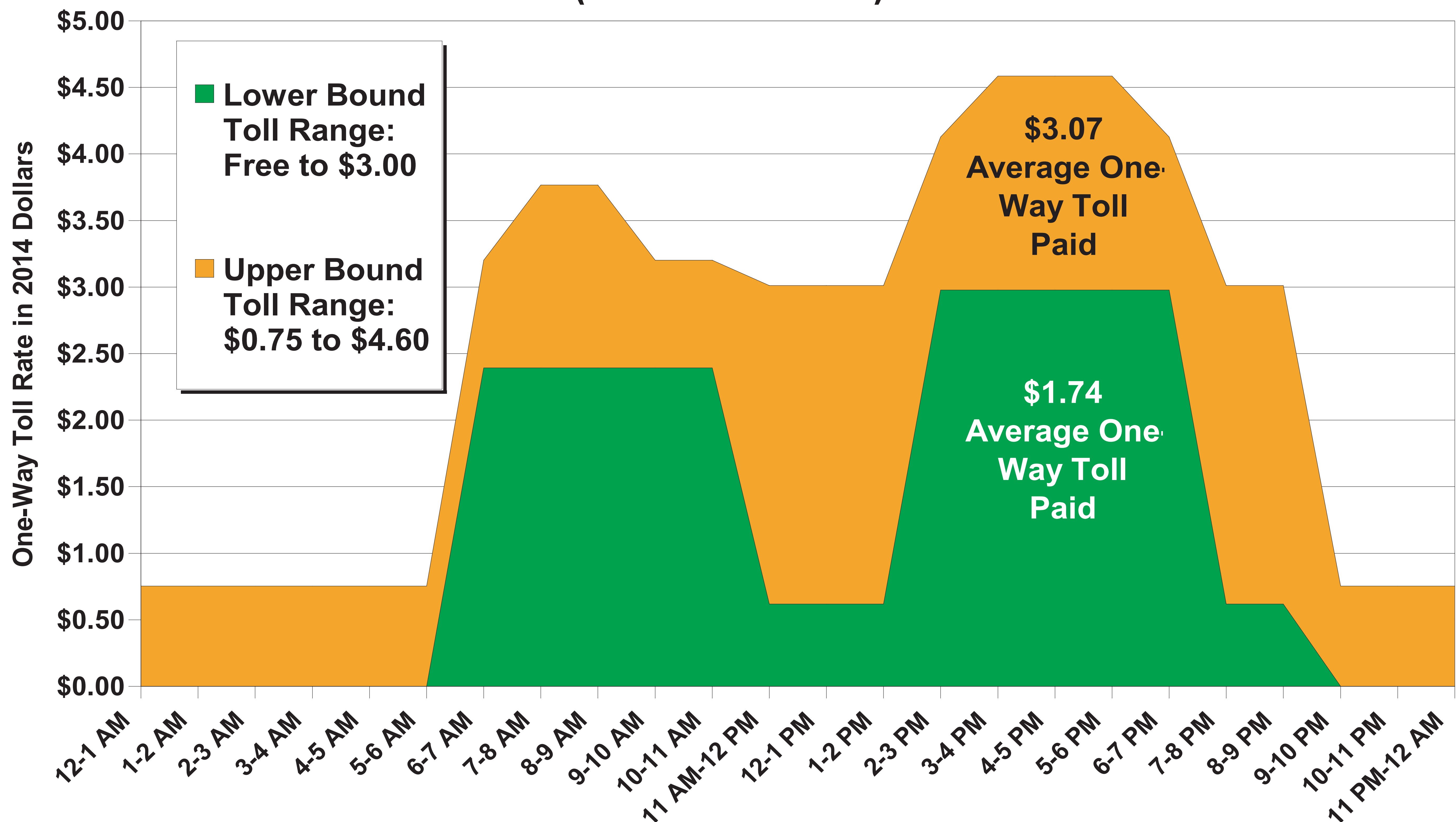


## Potential 2014 Toll Rates by Time of Day

### Schedules by Tolling Objective: 6-lane Alternative (in 2014 dollars)



## 2014 Gross & Net Annual Revenue

### Preliminary Estimates by Tolling Objective: 6-lane Alternative

<i>Toll Schedule by Objective</i>	<i>Gross Revenue (100% ETC<sup>1</sup>)</i>	<i>Net Revenue for Debt Service<sup>2</sup></i>
Lower Bound	\$53 M	\$41 M
Upper Bound	\$83 M	\$70 M

<sup>1</sup> Gross revenue is net of a 5% deduction for electronic toll collection errors/violations

<sup>2</sup> Net revenue deducts expenditures for operations, administration & maintenance